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## Town of Paradise

### Statement of Revenue and Expenditure

Year ended December 31

	2008		2008		2007	
	Budget	%	Actual	%	Actual	%
<b>Revenue</b>						
Taxation	10,917,090	67%	13,299,756	68%	10,207,426	65%
Grants from other governments	2,651,881	16%	4,867,868	25%	2,389,583	15%
Sale of goods and services	390,440	2%	879,980	4%	313,134	2%
Other revenue from own sources	1,388,000	9%	204,118	1%	1,456,078	9%
Other revenue	<u>902,400</u>	6%	<u>418,944</u>	2%	<u>1,364,308</u>	9%
	<u>\$ 16,249,811</u>	100%	<u>\$ 19,670,666</u>	100%	<u>\$ 15,730,529</u>	100%
<b>Expenditure</b>						
Debt charges	5,281,016	32%	4,788,699	24%	3,735,890	24%
Transportation	3,513,028	22%	2,932,509	15%	3,328,695	21%
Administration	2,153,206	13%	1,996,758	10%	2,027,279	13%
Environmental health	1,654,714	10%	996,896	5%	1,494,241	9%
Recreation	835,262	5%	2,667,460	14%	680,979	4%
Protection	972,654	6%	967,655	5%	934,262	6%
Planning and development	279,143	2%	247,919	1%	230,899	1%
Transfers to capital	1,354,500	8%	4,224,397	21%	2,795,643	18%
Other fiscal	<u>206,288</u>	1%	<u>839,536</u>	4%	<u>436,847</u>	3%
	<u>\$16,249,811</u>	100%	<u>\$19,661,829</u>	100%	<u>\$15,664,735</u>	100%
Excess (deficiency) of revenue over expenditure	<u>-</u>	0%	<u>8,837</u>	0%	<u>65,794</u>	0%
	<u>\$ 16,249,811</u>	100%	<u>\$ 19,670,666</u>	100%	<u>\$ 15,730,529</u>	100%

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